



# COUNCIL REPORT

## Regular Council

Report No. COR 010-2022

Date: June 03, 2022

File No: 1610-04

To: Mayor and Council  
 From: Komal Basatia, General Manager, Finance and Procurement Services  
 Subject: 2021 Statement of Financial Information Report

### RECOMMENDATION

THAT Council approve the City of Abbotsford's 2021 Statement of Financial Information.

| REPORT CONCURRENCE   |  |
|--|--|
| <p><b>General Manager</b></p> <p>The General Manager concurs with the recommendation of this report.</p> | <p><b>City Manager</b></p> <p>The City Manager concurs with the recommendation of this report.</p> |

### SUMMARY OF THE ISSUE

The *Financial Information Act* (FIA) requires every local government in British Columbia to submit Statements of Financial Information (SOFI) to the Ministry of Community, Sport and Cultural Development by June 30 of each year. Under the Financial Information Regulations of SOFI, municipal Councils must approve the financial information before the information is submitted to the Ministry.

### BACKGROUND

The Statements of Financial Information (SOFI) report ensures municipal compliance with provincial reporting requirements. The purpose of the SOFI is to report the financial statements and disbursements for employee remuneration, goods and services. The SOFI report must include:

- Statement of financial information approval;
- Schedule of guarantee and indemnity agreement;
- Management Report;
- Council Remuneration;
- Statement of Severance Agreements;
- Employee Remuneration and Expenses (detail over \$75,000 per statutory requirement); and
- Vendor listing (detail over \$25,000 per statutory requirement).

The schedules are prepared for the provincial government, and are prepared according to the FIA regulations. Management is responsible for all the statements and schedules, and for ensuring this information is consistent with the financial statements. SOFI schedules are based on the timing of actual payments (cash basis) as compared to an accrual basis generally used in other financial statement schedules.

## DISCUSSION

### *Employee Remuneration and Expenses*

The remuneration amounts disclosed in the SOFI report includes the following:

- salary (including overtime pay, payments of accrued vacation, and retroactive pay);
- wages;
- gratuities;
- taxable benefits; and
- payment into a trust or any form of income deferral paid by the City to the employee or to an entity on behalf of the employee during the fiscal year being reported upon.

The figures under expenses include employee costs such as:

- travel expenses;
- memberships;
- tuition;
- relocation;
- vehicle leases;
- extraordinary hiring expenses; and
- registration fees and similar amounts paid directly to an employee, or to a third party on behalf of the employee, and which has not been included in "remuneration".

The table below summarizes the changes by employee group for the 2021 schedule of employee remuneration and expenses:

| <b>Year</b>  | <b>2021</b>          | <b>2020</b>          | <b>Change</b>       |
|--------------|----------------------|----------------------|---------------------|
| Exempt       | \$15,206,274         | \$ 14,008,565        | \$ 1,197,709        |
| CUPE         | 14,820,703           | 11,331,539           | 3,489,164           |
| IAFF(Fire)   | 11,933,814           | 10,655,915           | 1,277,899           |
| <b>Total</b> | <b>\$ 41,960,791</b> | <b>\$ 35,996,019</b> | <b>\$ 5,964,772</b> |

The overall increase in remuneration was primarily due to the overtime worked in relation to the November 2021 flooding. Majority of these overtime costs will be recovered through the Province's emergency management program.

The increase in exempt remuneration is also due to the Council approved market remuneration adjustment of 2% for the year 2021. This adjustment was paid out in 2021 and this cost of living adjustment was aligned with the CUPE collective. The new CUPE collective agreement for 2021

to 2022 was ratified in July 2021 and a 2% rate increase for 2021 was paid<sup>1</sup>. A new Fire contractual agreement for 2020 to 2021 was ratified in March 2021 and a 2.5% rate increase for 2020 was paid in April 2021.

The number of staff with remuneration greater than \$75,000 increased from 342 in 2020 to 391 in 2021. The increase in the number of staff on this list is tied to the November flooding event. If it was not for the flooding event, the number of staff with remuneration greater than \$75,000 was 370 in 2021. It also needs to be highlighted that the threshold of \$75,000 for the SOFI employee report has not changed since 2002. If the threshold had increased by the Vancouver average annual consumer price index (CPI) each year since 2002, the threshold would have been approximately \$105,754 for 2021, greatly reducing the number of employees in excess of the threshold. With all things remaining equal, this number will continue to grow annually so long as the base amount of \$75,000 remains unadjusted for inflation.

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<sup>1</sup> Contracts for Teamsters and Police are outside the scope of the SOFI report.

The table below summarizes the number of staff with remuneration greater than \$75,000 in 2021 versus 2020:

| <b>Year</b>  | <b>2021</b> | <b>2020</b> | <b>Change</b> |
|--------------|-------------|-------------|---------------|
| Exempt       | 119         | 111         | 8             |
| CUPE         | 171         | 132         | 39            |
| IAFF (Fire)  | 101         | 99          | 2             |
| <b>Total</b> | <b>391*</b> | <b>342</b>  | <b>49</b>     |

\*Overtime relating to November flooding event included.

### *Council Remuneration and Expenses*

In accordance with Section 168 of the *Community Charter* and the *Financial Information Act*, Schedule C (part of Attachment A) reports total remuneration and expenses for all elected officials for the year.

### *Supplier Payments*

For goods and services purchased by the City, the SOFI report includes a summary of payments made to outside organizations which total more than \$25,000 for the reporting year and is reported on a cash basis, including taxes. If applicable, the report also summarizes payments made as cash grants to not-for-profit organizations (the schedule does not include fee for service arrangements).

## **FINANCIAL PLAN IMPLICATION**

Employee remuneration and expenses are appropriately budgeted for and included in the annual financial plans.

*Komal Basatia*

*Komal Basatia*  
 General Manager, Finance and Procurement Services  
 Signed 5/31/2022 11:24 AM

## **IMPACTS ON COUNCIL POLICIES, STRATEGIC PLAN AND/OR COUNCIL DIRECTION**

By allowing for increased transparency and accountability, the Statements of Financial Information is consistent with Council's objective of fiscal discipline.

## **SUBSTANTIATION OF RECOMMENDATION**

The attached 2021 Statement of Financial Information report has been prepared in accordance with the Financial Information Act. The Financial Information Act (S.2) requires that the Statement of Financial Information must be approved by Council.

*Komal Basatia*

*Komal Basatia*  
*General Manager, Finance and Procurement Services*  
*Signed 5/31/2022 11:24 AM*

**ATTACHMENTS:**

**Attachment A: 2021 SOFI Schedules**



**CITY OF ABBOTSFORD - SCHEDULE A**  
**2021 Schedule of Guarantee and Indemnity Agreements**

The City of Abbotsford has not given any guarantees or indemnities under the Guarantees and Indemnities Regulation.

Attachment: Attachment A: 2021 SOFI Schedules (COR 010-2022 : 2021 Statement of Financial Information)



**CITY OF ABBOTSFORD - SCHEDULE B**  
**STATEMENT OF FINANCIAL INFORMATION**  
**Schedule of Employee Remuneration and Expenses**  
**Employees Earning over \$75,000 for the year ended December 31, 2021**  
**(Excluding Police and Elected Officials)**

| Name  | Position                                | Remuneration * | Expenses ** |
|---|---|----------------|-------------|
| <b>Canadian Union of Public Employees (CUPE), local 774</b> |   |                |             |
| AHMED MARYAM  | Applications Analyst                    | 85,336.10      | -           |
| AHMED TAHIR   | Planner                                 | 95,740.87      | 1,096.76    |
| ALLEN STEPHANIE   | Assistant Planner                       | 78,524.33      | 33.00       |
| AMADO MIGUEL  | Trades II (Technician)                  | 86,555.68      | 196.95      |
| ANDERSON JASON  | Truck Driver IV                         | 76,236.89      | 392.30      |
| ARENS MATTHEW   | Trades II (Technician)                  | 85,490.09      | 1,189.68    |
| ARMSTRONG KRIS  | Trades II (Technician)                  | 80,429.83      | 303.17      |
| ATWAL SUNEIL  | Building Inspector I                    | 77,155.70      | 1,856.55    |
| BARLOW JEFFREY  | Water Operator (Supply)                 | 86,809.39      | 1,120.49    |
| BATCHELAR CHRISTINE   | Planner                                 | 93,315.03      | 969.76      |
| BENJAMIN MARK   | Water Operator (Supply)                 | 78,564.72      | 595.08      |
| BENNETT JOHN  | Recreation Maintenance Coordinator      | 128,206.29     | 2,410.17    |
| BERG JENNIFER   | Building Official III                   | 103,821.84     | 771.93      |
| BERNIER CHRISTOPHER   | Utility Person (DDI)                    | 76,786.33      | 891.86      |
| BETTLES TANYA   | Environmental Coordinator               | 90,392.27      | 1,150.00    |
| BIRNIE COLLEEN  | Senior Marketing Specialist             | 104,452.24     | -           |
| BONDESEN MIKE   | Water Operator (Supply)                 | 85,635.15      | 257.34      |
| BORSETH CHRISTINA   | Volunteer Coordinator                   | 87,679.66      | 1,261.76    |
| BRADWELL KEVIN  | Building Inspector I                    | 85,780.56      | 762.47      |
| BRYNDZA JAMES   | Planner                                 | 93,526.99      | 568.76      |
| CADE JASON  | Wastewater Operator (Collection)        | 100,593.90     | 754.72      |
| CAMERON ALAN  | Electrician Utilities Leadhand          | 94,775.64      | 827.57      |
| CAMPEAU ALLAN   | Planner                                 | 91,388.50      | 568.76      |
| CARLSON ALLAN   | Electrician Leadhand                    | 124,009.06     | 850.51      |
| CHAN ALEC   | Buyer III                               | 84,129.36      | 440.00      |
| CHAPLIN CURTIS  | Airport Technician (Mechanic)           | 92,181.81      | 246.40      |
| COLEMAN MICHAEL   | Parks Maintenance Coordinator           | 85,407.70      | 2,756.41    |
| COLLINS ERIN  | Works Inspector                         | 93,914.65      | 505.90      |
| COOPER BRANDON  | Trades I (Roads)                        | 88,150.64      | 119.79      |
| CREECH PETER  | Works Supervisor I (Roads Maintenance)  | 78,638.86      | 240.95      |
| CROSMAN NICK  | Planner                                 | 91,416.36      | 182.86      |
| DALES MATTHEW   | Water Operator (Supply)                 | 75,222.33      | 1,499.23    |
| DAVY TRAVIS   | Trades I (DDI)                          | 77,191.75      | 512.30      |
| DE HAAN STANLEY   | Development Technologist II             | 81,952.58      | 391.50      |
| DELINT ARIE   | Trades II (HVAC Technician)             | 77,102.53      | 15.95       |
| DENSMORE GREGG  | Engineering Technologist II             | 82,869.44      | 391.50      |
| DHALIWAL SARBJIT  | IT Support Technician                   | 76,978.05      | -           |
| DIFFER JAMES  | Sports Field, Turf & Irrigation Coord.  | 80,330.99      | 756.28      |
| DILETH KEVIN  | Trades II (Fire Technician)             | 81,544.88      | 311.89      |
| DOMAN RYAN  | Works Inspector                         | 80,477.45      | 482.36      |
| DOMSHY ALLEN  | Works Supervisor II (Wastewater)        | 96,076.45      | 263.78      |
| DOWEDOFF DARRELL  | Equipment Operator IV (Street Sweeper)  | 82,961.41      | 107.62      |
| DRAGAN RAUL   | Fleet Services Coordinator              | 101,582.08     | 542.45      |
| DU RONGFENG   | Wastewater Treatment Plant Operator III | 95,334.95      | 601.29      |
| DUECKMAN SAM  | GIS Specialist                          | 75,281.63      | 5,555.96    |
| DYKSTRA KEN   | Engineering Technologist II (Utilities) | 77,816.07      | 855.05      |
| EL BAGHDADY JOHN  | Laboratory Technician                   | 79,422.00      | 407.45      |
| ENGELBRECHT JEREMY  | Wastewater Treatment Plant Operator III | 89,449.43      | 836.58      |
| ENNS DUSTIN   | Building Maintenance Supervisor         | 82,995.18      | 118.91      |
| ESSELINK WILL   | Database Administrator                  | 97,876.38      | -           |
| ETHIER ERIC   | Wastewater Treatment Plant Operator III | 82,827.27      | 724.60      |
| FEHR BRAYDEN  | Bylaw Enforcement Officer II            | 86,179.36      | 512.03      |
| FLEGAL TREVOR   | Utility Person (Roads)                  | 80,122.23      | 793.75      |
| FLEMING KIM   | Development Technologist II             | 87,757.11      | -           |

Attachment: Attachment A: 2021 SOFI Schedules (COR 010-2022 : 2021 Statement of Financial Information)



**CITY OF ABBOTSFORD - SCHEDULE B**  
**STATEMENT OF FINANCIAL INFORMATION**  
**Schedule of Employee Remuneration and Expenses**  
**Employees Earning over \$75,000 for the year ended December 31, 2021**  
**(Excluding Police and Elected Officials)**

| Name                   | Position                                 | Remuneration * | Expenses ** |
|------------------------|--|----------------|-------------|
| FRIER RANDAL           | Recreation Maintenance Supervisor        | 80,676.24      | 251.88      |
| FRITZ TIMOTHY          | Equipment Operator V (Flush Truck)       | 84,309.85      | 1,132.58    |
| FUNK WIL               | Engineering Technologist II              | 83,387.65      | 1,108.98    |
| GIBB AMANDA            | Landscape & Horticulture Coordinator     | 79,651.74      | 454.24      |
| GILLINGHAM DAWN        | Building Official III                    | 102,838.84     | 641.53      |
| GIVEN KAITLYNN         | Planner                                  | 80,923.01      | 951.38      |
| GOOSEN SCOTT           | Water Operator (Supply)                  | 85,665.68      | 3,948.01    |
| GRAHAM DWAYNE          | Works Supervisor II (Water Supply)       | 88,952.76      | 295.08      |
| GREWAL GARY            | Network Systems Analyst                  | 103,251.50     | -           |
| GRINDLER PAUL          | Equipment Operator V (Skid Steer Loader) | 75,757.73      | 15.95       |
| GUEVARRA KERBY         | IT Support Technician                    | 80,044.47      | -           |
| GURNEY SHAWN           | Urban Forester                           | 93,249.44      | 646.85      |
| HALLMARK TERRY         | Millwright Utilities Leadhand            | 88,691.53      | 701.42      |
| HANLE MARTIN           | Trades I (Painter -Sign Shop)            | 85,780.24      | 1,339.81    |
| HARRIS SEAN            | Building Official III                    | 106,454.91     | 1,266.53    |
| HEALEY MIKE            | Works Supervisor II (Water Distribution) | 102,239.37     | 864.95      |
| HEARN DAYMION          | Trades II (Electrician)                  | 80,497.30      | 495.43      |
| HEATH SHERI            | Laboratory Technician                    | 78,300.53      | 15.95       |
| HEINEMANN MATTHEW      | Works Supervisor II (Water Distribution) | 90,295.08      | 953.32      |
| HOUCHEN TREVOR         | Arboriculture Coordinator                | 79,997.61      | 564.00      |
| HUTSAL SAMUEL          | Trades II (Electrician)                  | 83,754.02      | 368.84      |
| JOHAL JATHINDER        | Works Inspector                          | 95,537.21      | 31.90       |
| JOHNSON EVAN           | Works Inspector                          | 82,528.74      | 434.19      |
| JOHNSON MARK           | Airport Operations Specialist            | 77,152.32      | 439.14      |
| JONES CHRISTY          | Environmental Coordinator                | 91,105.95      | 925.00      |
| JONES MURRAY           | Equipment Operator IV (Flail Mower)      | 76,790.30      | 206.42      |
| JUDE PAUL              | HVAC Maintenance Supervisor              | 82,170.62      | 245.94      |
| KAMSTRA SHANE          | Works Supervisor II (Wastewater)         | 119,453.54     | 623.93      |
| KAWEESI SHAM           | Airport Technician (Engineering)         | 84,768.77      | -           |
| KELLY MICHAEL          | Applications Analyst                     | 83,158.79      | -           |
| KLEMETS AARON          | Transportation Technologist I            | 85,906.64      | 1,677.47    |
| KOVACS CHARLES         | Equipment Operator V (Backhoe)           | 75,175.51      | 15.95       |
| KOZMA-PERRIN TARA-LYNN | Culture Coordinator                      | 79,215.88      | 356.46      |
| LACEY TIMOTHY          | Parks Building & Structures Technician   | 78,552.83      | 1,149.74    |
| LAUGHLIN SAMUEL        | SCADA Automation Technologist            | 86,620.92      | 73.22       |
| LEE JAMES              | Applications Analyst                     | 87,397.47      | -           |
| LIANG CHENGRU          | Park Planner & Designer                  | 99,415.52      | 3,421.94    |
| LITT INDERDEEP         | Senior Business Licence Inspector        | 86,955.30      | 858.28      |
| LIVINGSTONE DENNIS     | Works Supervisor I (DDI)                 | 108,935.98     | 648.09      |
| LONG STEPHEN           | Water Operator (Distribution)            | 91,035.01      | 135.15      |
| MACAULAY MADISON       | Infrastructure Management Accountant     | 84,280.98      | 1,600.72    |
| MACDONALD NICOLE       | Solid Waste & Environmental Coordinator  | 95,711.55      | 1,385.23    |
| MACDONALD SCOTT        | Works Supervisor I (Solid Waste)         | 98,111.13      | 523.09      |
| MACDONELL SARINA       | Emergency Advisor (FRS)                  | 93,310.86      | 431.70      |
| MACHIN CHAD            | Airport Operations Specialist            | 85,500.40      | 541.50      |
| MAHIL OMRINDER         | Duty Officer                             | 89,487.09      | 1,070.50    |
| MAKI RICHARD           | Building Official III                    | 93,507.25      | 1,590.24    |
| MALIK SHAHZEB          | Applications Analyst                     | 85,813.41      | -           |
| MARSHALL DANIEL        | Water Operator (Supply)                  | 96,077.60      | 3,315.58    |
| MARTINS ZACHARY        | Duty Officer                             | 89,119.38      | 401.09      |
| MASSIER JOHN           | Water Operator (Distribution)            | 75,480.23      | 669.03      |
| MCALEER GUY            | FT Facility Maintenance Technician II    | 80,209.78      | 74.88       |
| MCCAUSLAND STEPHEN     | Planning Technician                      | 77,411.16      | -           |
| MCKECHNIE GRANT        | Plumbing Inspector II                    | 90,728.55      | 1,145.85    |
| MCMEEKEN DAVID         | Works Supervisor II (JAMES Plant)        | 104,306.75     | 1,349.36    |
| MEGHDADI SIAMAK        | Asset Management Technologist            | 84,620.18      | 666.50      |

Attachment: Attachment A: 2021 SOFI Schedules (COR 010-2022 : 2021 Statement of Financial Information)





**CITY OF ABBOTSFORD - SCHEDULE B**  
**STATEMENT OF FINANCIAL INFORMATION**  
**Schedule of Employee Remuneration and Expenses**  
**Employees Earning over \$75,000 for the year ended December 31, 2021**  
**(Excluding Police and Elected Officials)**

| Name                     | Position                                 | Remuneration * | Expenses ** |
|--------------------------|--|----------------|-------------|
| MERCER JOHN              | Building Official III                    | 83,905.68      | 641.53      |
| MOHLE HENRY              | Fleet Supervisor                         | 95,089.17      | 315.18      |
| MURGATROYD MATTHEW       | Airport Technician (Electrician)         | 92,683.08      | 1,058.47    |
| NAISMITH KALINDA         | Accountant                               | 79,195.76      | -           |
| NEUFELD MIKE             | Works Supervisor I (DDI)                 | 100,382.23     | 140.95      |
| NICHOLSON NOLAN          | Wastewater Treatment Plant Operator III  | 82,531.41      | 712.90      |
| OLSEN CHRISTOPHER        | Utility Person (Water)                   | 76,106.00      | 848.98      |
| OSEN DEAN                | Trades II (Technician)                   | 82,681.58      | 385.94      |
| O'SULLIVAN MARK          | Aux Airport Operations Specialist        | 88,372.47      | 185.00      |
| PAIVINEN MATTHEW         | Business Solutions Analyst (GIS)         | 89,985.95      | 443.29      |
| PAQUETTE ANNE-MARIE      | Assistant Planner                        | 80,598.14      | 397.86      |
| PARKER STEVEN            | FT Facility Maintenance Technician II    | 80,479.75      | 452.55      |
| PETERS AMY               | Water Quality & Resources Coordinator    | 91,414.81      | 2,244.50    |
| PETERSON GERALD          | Equipment Operator VI                    | 77,479.26      | 260.07      |
| PETRICK BODIN            | Network Systems Analyst                  | 106,367.95     | 3,560.50    |
| PLENITS VLADIMIR         | Airport Operations Specialist            | 83,097.86      | 463.15      |
| QUIRING STEVEN           | Water Operator (Distribution)            | 87,348.81      | 538.92      |
| RAHMAN WASEL             | Sr Tech Advisor (Building Systems)(TERM) | 90,827.12      | 750.00      |
| RANCES MARITES           | Payroll Supervisor                       | 86,621.79      | 229.00      |
| RAYMOND BRYAN            | Trades I (DDI)                           | 78,082.16      | 634.70      |
| REEKIE DAVE              | Trades I (DDI)                           | 83,736.94      | 743.24      |
| REIMER BEN               | Water Operator (Distribution)            | 75,454.68      | 114.95      |
| ROBERTSON MURRAY         | Senior Drafting Technician               | 75,398.81      | -           |
| ROGOZINSKI COLE          | Airport Operations Specialist            | 77,449.23      | -           |
| SANDHU PARMINDER         | Bylaw Enforcement Officer II             | 79,864.05      | 448.10      |
| SASSI MOUNIA             | Utilities Environment Technologist I     | 75,957.65      | 426.68      |
| SAUNDERS CRAIG           | Duty Officer                             | 90,643.34      | 660.24      |
| SCHILE DAVID             | Equipment Operator IV (Street Sweeper)   | 77,986.78      | 114.95      |
| SCOTT DARREN             | Works Supervisor II (Water Supply)       | 90,676.29      | 2,116.83    |
| SHARMA SAAKAAR           | Development Technologist II              | 83,002.18      | -           |
| SHEERS SOMRUDEE          | Tax & Utility Billing Coordinator        | 75,260.04      | 257.04      |
| SILLIPHANT-JOHNSTON ALEX | Wastewater Treatment Plant Operator II   | 89,418.47      | 761.10      |
| SINGER DARREN            | Trades II (Electrician)                  | 81,339.72      | 1,026.03    |
| SMITH ROBERT             | Equipment Operator IV (Flail Mower)      | 76,909.62      | 448.65      |
| ST.CYR KEN               | Bylaw Enforcement Officer II             | 84,676.31      | 370.18      |
| STANGLE MATTHEW E        | Recreation Maintenance Supervisor        | 94,253.35      | 599.43      |
| STEENSLAND RYAN          | Plumbing Inspector II                    | 90,258.25      | 657.48      |
| STEMLER STEPHEN          | Development Technologist II              | 82,916.72      | 771.50      |
| STEWART STEPHANIE        | Duty Officer                             | 94,155.82      | 644.99      |
| STRATING JESSE           | Works Supervisor I (Roads Maintenance)   | 80,167.06      | 775.14      |
| SUBIDO SHARON            | Utilities Environment Technologist II    | 82,865.23      | 165.95      |
| SUTTON JENNY             | Planner                                  | 89,864.44      | 375.00      |
| SWEENEY DAN              | Works Supervisor I (Sign Shop)           | 80,485.20      | 435.15      |
| TAN JULIE                | Bylaw Enforcement Officer II             | 75,544.15      | 260.91      |
| TAYLOR LLOYD             | Trades II (Technician)                   | 79,879.43      | 444.40      |
| THIEL BRADLEY            | Engineering Technologist II              | 85,986.53      | 309.20      |
| TIESZEN KYLE             | Trades II (HVAC Technician)              | 76,519.58      | 1,196.00    |
| TOMLINSON CYRIL          | Planner                                  | 92,957.62      | 1,068.76    |
| TOWNS JOSHUA             | Internal Controls & Sp. Proj. Accountant | 86,968.48      | 1,800.30    |
| VAN TONGEREN KEVIN       | Trades II (Carpenter)                    | 75,211.08      | 505.91      |
| VERRIER ARMAND           | Utility Person (Sewers)                  | 76,516.04      | 565.57      |
| WANG HAO                 | Works Inspector                          | 78,082.95      | 505.90      |
| WARKENTIN ALLAN          | Trades II (Technician)                   | 94,192.24      | 440.68      |
| WATSON STEVE             | Fleet Supervisor (Emerg. Services Tech)  | 94,578.60      | 581.16      |
| WIEBE LYLE               | Millwright                               | 88,403.73      | 1,063.68    |
| WIEBE PETER              | Civic Buildings Coordinator              | 85,144.29      | 670.88      |

Attachment: Attachment A: 2021 SOFI Schedules (COR 010-2022 : 2021 Statement of Financial Information)



**CITY OF ABBOTSFORD - SCHEDULE B**  
**STATEMENT OF FINANCIAL INFORMATION**  
**Schedule of Employee Remuneration and Expenses**  
**Employees Earning over \$75,000 for the year ended December 31, 2021**  
**(Excluding Police and Elected Officials)**

| Name                   | Position                                  | Remuneration *       | Expenses **       |
|------------------------|---|----------------------|-------------------|
| WIELER RUDY            | Building Official III                     | 94,754.34            | 871.08            |
| WILSON LEAH            | Recreation Coordinator                    | 76,905.33            | 740.00            |
| WYNESS MIKE            | SCADA Automation Technologist             | 84,489.09            | 15.95             |
| ZOMAR PETE             | Equipment Operator V (Flush Truck)        | 79,099.55            | 254.95            |
| ZORIC DRAGAN           | Parks Maintenance Coordinator             | 84,807.66            | 268.82            |
| <b>Subtotal - CUPE</b> |   | <b>14,820,702.94</b> | <b>118,767.47</b> |
| <b>Exempt</b>          |   |                      |                   |
| ADAMS JEFF             | Deputy Fire Chief (Operations)            | 202,444.11           | 1,502.66          |
| AGNIHOTRI PARDEEP      | Director, Transportation & Facility Ops   | 167,292.10           | 560.00            |
| ALANI ANIZ             | GM, Legal & Legislative Services          | 193,222.55           | 3,476.33          |
| ALEXANDER KRISTINA     | Water Planning Engineer                   | 119,650.44           | 1,215.57          |
| ALI ASIF               | SAP Program Manager                       | 118,935.90           | -                 |
| AUSTIN JAMES           | Director, Utility Operations              | 174,321.88           | 809.00            |
| BAIRD REBECCA          | HR Advisor, Labour Relations              | 96,363.42            | 3,915.00          |
| BASATIA KOMAL          | GM, Finance & Procurement Services        | 209,916.71           | 1,391.27          |
| BEER DONALD            | Fire Chief                                | 128,514.95           | -                 |
| BERNIER RON            | Mgr, JAMES Plant                          | 122,118.92           | 1,069.28          |
| BIRD CRAIG             | Assistant Fire Chief                      | 140,999.36           | 1,020.09          |
| BOGUNOVIC PAUL         | Manager, Plan Checking                    | 121,881.83           | 2,049.53          |
| BOTHA GORDON           | Director, Transportation                  | 144,849.76           | 922.40            |
| BOUDREAU TRACY         | Manager, Marketing & Digital Media        | 121,241.96           | -                 |
| BOWIE TYLER            | Interim GM, Recovery                      | 177,463.63           | 460.00            |
| BROOKS GREGORY         | Manager, Fleet Services                   | 134,305.61           | 1,510.03          |
| BROW KATHLEEN          | Acting Dep City Clerk (Records Coord)     | 91,218.45            | 1,949.16          |
| CHIANG I LUN ALAN      | Project Engineer                          | 112,784.90           | 1,340.00          |
| CHIASSON JOEL          | Mgr, Financial Operations                 | 76,869.58            | 2,262.07          |
| CHIU STELLA            | Acting Director, Utilities Infrastructure | 149,779.73           | 1,146.78          |
| CLARK MANJEET          | Administration Manager                    | 78,584.51            | 2,422.73          |
| COLLINS BLAKE          | Director, Development Planning            | 130,646.68           | 1,668.76          |
| COMB MITCHELL          | Senior Planner                            | 118,935.88           | 568.76            |
| CONEY INGRID           | Director, PRC Planning & Business Serv    | 114,504.25           | 130.86            |
| CONNOLLY MATTHEW       | Manager, Drainage and Utilities Support   | 116,110.92           | 533.93            |
| COPP DAVID             | SAP Project Coordinator                   | 105,379.36           | -                 |
| DAVIS SHERRY           | Legislative Administrative Services Mgr   | 108,696.02           | 267.71            |
| DEO JAY                | Manager, Recreation (TEMP)                | 97,057.84            | 953.07            |
| DHILLON TEJINDER       | Manager, Building Inspection              | 101,526.52           | 1,075.62          |
| DODD THOMAS            | Assistant Fire Chief                      | 161,406.45           | 2,464.30          |
| DOMAAS BRAD            | Director, Parks & Facilities              | 130,615.52           | 209.09            |
| DRIEDGER DONALD        | Senior Manager, Projects                  | 143,037.31           | 1,784.77          |
| DUECKMAN THOMAS        | Civic Facilities Manager                  | 128,010.88           | 781.15            |
| DYER SEAN              | Manager, PRC Facility Operations          | 111,305.53           | 1,232.66          |
| FEDERSPIEL SUSAN       | Culture & Community Services Manager      | 106,122.69           | -                 |
| FOK DANIEL             | Manager, SCADA & Electrical               | 123,483.09           | 786.99            |
| FOURNIER TAMMY         | Administrative Manager                    | 78,584.51            | -                 |
| FRENCH NATHAN          | Mgr, IT Support                           | 122,541.16           | -                 |
| FRIESEN NANCY          | Executive Assistant, Mayor                | 78,627.43            | -                 |
| GONZALEZ CARMEN        | Director, Recreation & Culture            | 138,139.46           | 150.54            |
| GREWAL SABRINA         | Manager, Financial Planning & Accounting  | 100,675.27           | 4,495.88          |
| HAAGEN DOUGLAS         | Manager, Wastewater Collection            | 129,424.59           | 1,238.99          |
| HILL SCOTT             | Manager, Recreation                       | 119,682.92           | 200.00            |
| HULL RONALD            | Assistant Fire Chief                      | 187,793.92           | 1,591.14          |
| HUNGLE DARLA           | Mgr, Administrative                       | 75,904.07            | 231.38            |
| IBRAHIM MUSTAFA        | Water Planning Engineer                   | 105,688.15           | 533.14            |
| ISAAC ROBERT           | GM, Engineering & Regional Utilities      | 241,297.26           | 1,234.50          |
| ISAACS LEON            | Mgr, IT Systems                           | 118,935.88           | -                 |



**CITY OF ABBOTSFORD - SCHEDULE B**  
**STATEMENT OF FINANCIAL INFORMATION**  
**Schedule of Employee Remuneration and Expenses**  
**Employees Earning over \$75,000 for the year ended December 31, 2021**  
**(Excluding Police and Elected Officials)**

| Name                    | Position                                 | Remuneration * | Expenses ** |
|-------------------------|--|----------------|-------------|
| JASWAL GURINDER         | Transportation Engineer                  | 102,626.52     | 1,121.12    |
| JONES LUISA             | Manager, Energy & Climate Action         | 118,334.26     | 1,273.46    |
| JOSEPH GABRYEL          | Director, Legislative Services           | 105,734.10     | -           |
| KELLY MIKE              | Senior Transportation Manager            | 140,502.47     | -           |
| KETOLA TAMMY            | Acting Dep City Clerk(Info & Priv Coord) | 93,603.26      | 744.04      |
| KNOKE JENNIFER          | Sr. Employee Serv. Bus. Partner (TEMP)   | 95,039.25      | 923.18      |
| KONING NATHAN           | Director, Projects & Development Eng     | 177,617.12     | 3,457.00    |
| KOOLE REUBEN            | Senior Planner                           | 119,341.88     | 568.76      |
| LALJEE MAGDA            | Senior Manager, Bylaw Services           | 133,931.33     | 319.75      |
| LEE DARREN              | Fire Chief                               | 173,488.59     | 1,190.07    |
| LEIGHTON CRAIG          | Assistant Fire Chief                     | 131,822.38     | 1,073.65    |
| LEIS SONJA M            | Administrative Manager, Development Serv | 78,777.65      | 780.64      |
| LIVINGSTONE RHONDA      | Communications & Design Specialist       | 105,490.31     | 27.72       |
| LOEWEN DAVID            | Mgr, Eng Inspections & Permits           | 122,118.93     | -           |
| MANTE JOE               | Assistant Manager, Recreation Services   | 105,720.25     | 1,446.83    |
| MARTENS ALISON          | Continuous Improvmt & Change Mgmt Coord  | 100,032.52     | 211.43      |
| MARTIN KEITH            | Manager, Roads                           | 124,427.17     | 933.07      |
| MARWICK TARA-LEIGH      | Labour Relations Advisor (TEMP)          | 95,994.64      | -           |
| MATHEWSON ANNA          | Director, Environmental Services         | 157,908.45     | -           |
| MATHIALAGAN THYAGARAJAN | Wastewater Planning Engineer             | 118,935.88     | 809.00      |
| MAY VERN                | Manager, Economic Development            | 93,530.30      | 1,058.12    |
| MCALLISTER GRAEME       | Project Engineer                         | 118,935.88     | 1,950.00    |
| MCAULEY JOHN            | Manager, Water Supply                    | 105,418.39     | 255.00      |
| MCAVOY RACHEL           | Administrative Manager                   | 81,588.91      | 370.00      |
| MCBRIDE TIMOTHY         | Assistant Manager, Procurement           | 110,736.27     | 237.40      |
| MCKAY TODD              | Airport, Safety Security&Train. Mgr      | 112,537.45     | 1,836.06    |
| MILLER KATRINA          | Senior Human Resources Specialist (PT)   | 142,036.30     | 2,476.95    |
| MORRISON-CLARK MARY     | GM, Parks, Recreation & Culture          | 240,861.11     | 179.53      |
| NASH LAURA-LYNN         | Mgr, Financial Systems & Disbursements   | 121,972.77     | 1,240.74    |
| NEILL MARK              | Deputy GM, Planning & Development Serv.  | 200,713.37     | 588.76      |
| NGO ALAN                | Water Planning Engineer                  | 122,118.92     | 918.00      |
| NGUYEN ANH-THU BETTY    | Staff Lawyer                             | 99,238.12      | 2,289.09    |
| O'GRADY DYLAN           | Employee Services Advisor                | 87,792.79      | 904.00      |
| PAYNTON GEOFF           | Director, Recreation & Culture           | 163,686.76     | 978.83      |
| PERRY RYAN              | Senior Planner                           | 121,071.44     | 568.76      |
| PHANGURA PARM           | Occupational Health & Safety Manager     | 118,935.88     | 879.86      |
| PRATASEVICH OLGA        | Financial Analyst                        | 106,622.06     | 1,820.74    |
| PRYCE LISA              | Senior Manager, Procurement              | 136,046.69     | 845.00      |
| PRYCE MELISSA           | Senior Planner                           | 129,904.26     | 1,068.76    |
| PYE ALLISON             | Business Improvement Manager             | 118,935.88     | -           |
| ROBERTS BARBARA         | Film & Special Events Manager            | 113,030.53     | 2,691.40    |
| SCHWANKE MICHAEL        | Project Engineer                         | 118,935.88     | 460.00      |
| SEIBERT TONY            | Project Engineer                         | 122,118.92     | 460.00      |
| SIDHU NAVDEEP           | Assistant Manager, Bylaw Services        | 105,260.47     | 319.77      |
| SIDHU PARMINDER         | General Manager, Airport                 | 236,717.34     | 1,078.31    |
| SIEMENS CARILYNN        | Director, Ec Dev, Comm & Intergov Rltns  | 84,357.80      | 545.00      |
| SIEMENS PATRICK         | Senior Development Technologist          | 109,344.10     | 482.53      |
| SINGH BIKRAM            | Manager, Solid Waste Operations          | 107,938.76     | 87.00       |
| SMITH STUART            | Assistant Fire Chief                     | 154,633.83     | 1,029.34    |
| SNIDER JEFF             | Assistant Fire Chief                     | 170,596.96     | 923.51      |
| SNOWDEN KENNETH         | Manager, Parks Natural Infrastructure    | 111,974.80     | -           |
| SPARANESE PETER         | City Manager                             | 311,304.70     | 2,566.90    |
| SWARD TIM               | Director, Airport Operations             | 166,329.62     | 603.80      |
| TAN CHERYL              | Financial Analyst                        | 105,260.41     | 1,490.22    |
| THANDI REBECCA          | Planning & Partnerships Manager          | 118,935.88     | -           |
| TOOR SARBJEET           | Senior Manager, Development Engineering  | 140,687.47     | 1,189.50    |

Attachment: Attachment A: 2021 SOFI Schedules (COR 010-2022 : 2021 Statement of Financial Information)



**CITY OF ABBOTSFORD - SCHEDULE B**  
**STATEMENT OF FINANCIAL INFORMATION**  
**Schedule of Employee Remuneration and Expenses**  
**Employees Earning over \$75,000 for the year ended December 31, 2021**  
**(Excluding Police and Elected Officials)**

| Name                              | Position                                 | Remuneration *       | Expenses **       |
|-----------------------------------|--|----------------------|-------------------|
| TRELOAR KATHERINE                 | GM, ISIR                                 | 230,201.39           | 1,351.96          |
| URQUHART DIANE                    | Business Services Manager                | 78,970.79            | -                 |
| VASTENHOUT JEFFREY                | Assistant Manager, Recreation Services   | 82,900.68            | 645.00            |
| VILORIA MARC ANTHONY              | Manager, Water Distribution              | 122,449.66           | 492.73            |
| VISSER SEAN                       | Senior Real Estate Services Manager      | 135,950.85           | 1,040.33          |
| VURZINGER JOSEPH                  | Mgr, Utilities Environment               | 122,118.92           | 554.00            |
| WEBB MYRA                         | Airport Finance & Administration Manager | 118,935.88           | 950.00            |
| WELLES SHAWN                      | Director, Information Technology         | 166,329.60           | 651.42            |
| WELSH TREVOR                      | Director, Building Permits & Licences    | 104,234.13           | 641.53            |
| WOOD WADE                         | Assistant Fire Chief                     | 165,454.08           | 2,086.57          |
| WORDSWORTH SONIA                  | SAP Support Analyst                      | 80,284.12            | -                 |
| YAKMISSION SUE                    | Administrative Manager                   | 80,940.39            | 370.26            |
| YOUNG JASON                       | Manager, Parks Built Infrastructure      | 115,679.92           | -                 |
| ZENG SARAH                        | Traffic Engineer                         | 94,436.28            | 1,551.99          |
| ZHANG KATHY                       | Drainage Engineer                        | 118,935.89           | 940.50            |
|                                   | <b>Subtotal - Exempt</b>                 | <b>15,206,274.42</b> | <b>111,704.03</b> |
| <b>Fire (IAFF Local No. 2864)</b> |  |                      |                   |
| ADAMS JUSTIN                      | Firefighter Career                       | 80,549.67            | 1,155.44          |
| APPELDOORN TYSON                  | Firefighter Career                       | 95,232.12            | 546.34            |
| BALDWIN RYAN                      | Firefighter Career                       | 104,014.94           | 763.82            |
| BELL DARREN                       | Firefighter Career                       | 111,992.34           | 560.46            |
| BIRNIE SCOTT                      | Firefighter Career                       | 121,914.90           | 750.74            |
| BOLDEN JEFF                       | Training Officer                         | 137,943.31           | 1,407.37          |
| BREUKELMAN JASON                  | Firefighter Career                       | 87,461.59            | 551.80            |
| BROGAARD ALEX                     | Firefighter Career                       | 115,250.46           | 942.77            |
| BROWN JORDAN                      | Firefighter Career                       | 115,442.36           | 507.18            |
| BROWNE MELISSA                    | Firefighter Career                       | 112,724.72           | 778.06            |
| BULL BRANDON                      | Firefighter Career                       | 108,631.19           | 513.82            |
| CALBICK ALEXANDER                 | Firefighter Career                       | 109,557.85           | 501.53            |
| CHEW JEREMY                       | Firefighter Career                       | 111,381.95           | 346.68            |
| CLARK SPENCER                     | Firefighter Career                       | 112,775.37           | 1,177.23          |
| COOMBES RYAN                      | Firefighter Career                       | 119,549.69           | 890.36            |
| CULLEN JOSHUA                     | Firefighter Career                       | 113,633.73           | 962.36            |
| CUSWORTH GRANT                    | Captain                                  | 137,993.69           | 629.35            |
| DAWES JESSE                       | Firefighter Career                       | 112,018.47           | 640.69            |
| DECECCO GREGORY                   | Captain                                  | 144,236.54           | 1,447.66          |
| DIRKS GEOFF                       | Training Officer                         | 146,962.74           | 1,190.45          |
| DYCK KEITH                        | Fire Prevention Officer                  | 130,580.12           | 801.48            |
| EHALT OWEN                        | Firefighter Career                       | 81,845.34            | 524.74            |
| ELLIS SCOTT                       | Firefighter Career                       | 111,546.78           | 459.37            |
| ENO MIKE                          | Firefighter Career                       | 84,137.08            | 558.75            |
| ETSELL NATHAN                     | Firefighter Career                       | 117,173.74           | 1,454.90          |
| EVANS NEIL                        | Firefighter Career                       | 116,119.33           | 643.41            |
| FEENSTRA MATTHEW                  | Firefighter Career                       | 108,606.30           | 680.84            |
| FELLING DARREN                    | Firefighter Career                       | 117,605.22           | 538.23            |
| FERARU GEORGE                     | Firefighter Career                       | 98,572.28            | 510.07            |
| FROST-GILL KYLE                   | Firefighter Career                       | 111,991.55           | 523.67            |
| FUNK LEN                          | Firefighter Career                       | 117,817.30           | 572.88            |
| GILL ASH                          | Fire Prevention Lieutenant               | 108,857.32           | 566.13            |
| GILL MATHEW                       | Firefighter Career                       | 83,674.44            | 941.71            |
| GOERZEN GERHARD                   | Firefighter Career                       | 117,949.48           | 521.00            |
| GREWAL KULBIR                     | Training Officer                         | 126,818.48           | 709.58            |
| GRIFFIOEN GEORGE EDWARD           | Captain                                  | 148,804.28           | 1,173.11          |
| HAMBLY ROBERT                     | Captain                                  | 140,753.54           | 527.51            |
| HAMILTON MICHAEL                  | Firefighter Career                       | 127,546.42           | 808.16            |

Attachment: Attachment A: 2021 SOFI Schedules (COR 010-2022 : 2021 Statement of Financial Information)



**CITY OF ABBOTSFORD - SCHEDULE B**  
**STATEMENT OF FINANCIAL INFORMATION**  
**Schedule of Employee Remuneration and Expenses**  
**Employees Earning over \$75,000 for the year ended December 31, 2021**  
**(Excluding Police and Elected Officials)**

| <b>Name</b>          | <b>Position</b>            | <b>Remuneration *</b> | <b>Expenses **</b> |
|----------------------|----------------------------|-----------------------|--------------------|
| HARRIS KRISTA        | Firefighter Career         | 119,707.46            | 530.42             |
| HERRON GREGORY       | Captain                    | 145,004.90            | 919.79             |
| HESELS JOHN          | Firefighter Career         | 114,057.03            | 546.99             |
| HOLLAND JONATHAN     | Firefighter Career         | 84,371.44             | 938.93             |
| HOLT KIRK            | Firefighter Career         | 142,932.78            | 896.66             |
| HOULIHAN ADAM        | Firefighter Career         | 117,112.91            | 1,698.55           |
| HOWARD MICHAEL       | Firefighter Career         | 81,885.91             | 948.66             |
| HULL ROBERT          | Firefighter Career         | 130,310.72            | 585.07             |
| IWAMA ADAM           | Firefighter Career         | 90,017.49             | 724.38             |
| JANZEN DANIEL        | Firefighter Career         | 126,119.34            | 547.63             |
| JONES DWAYNE         | Platoon Captain            | 151,038.62            | 960.33             |
| JONES MICHAEL        | Captain                    | 143,528.80            | 1,456.54           |
| JONES-COOK ROBERT    | Firefighter Career         | 108,328.11            | 531.58             |
| KEARNEY MICHAEL      | Fire Prevention Lieutenant | 127,683.04            | 1,047.86           |
| KROEKER BRANDON      | Firefighter Career         | 96,745.93             | 1,215.64           |
| KWAK CORY            | Platoon Captain            | 146,649.66            | 1,021.80           |
| LEIGHTON COLTON      | Firefighter Career         | 113,164.31            | 508.90             |
| LEMOND KEVIN         | Firefighter Career         | 115,379.76            | 1,345.20           |
| LENARCIC SPENCER     | Firefighter Career         | 111,644.07            | 554.47             |
| LETKEMAN GREG        | Firefighter Career         | 112,196.90            | 535.02             |
| LOEWEN ANDREW        | Firefighter Career         | 95,392.56             | 827.48             |
| LOEWEN JAMES         | Captain                    | 142,867.44            | 1,040.98           |
| LUCAS TONY           | Firefighter Career         | 129,231.20            | 361.17             |
| MACKINNON MIKE       | Firefighter Career         | 119,866.71            | 530.95             |
| MACLEOD GAVIN        | Firefighter Career         | 126,273.13            | 545.29             |
| MAIN TED             | Fire Prevention Officer    | 126,463.24            | 574.54             |
| MAWDSLEY ANDREW      | Firefighter Career         | 124,451.45            | 1,387.78           |
| MCALISTER MICHAEL    | Firefighter Career         | 146,116.74            | 1,123.34           |
| MOLNAR BRAND         | Firefighter Career         | 109,196.84            | 549.45             |
| MOORE JASON          | Captain                    | 138,157.70            | 1,839.05           |
| MORA PEREA JUAN      | Firefighter Career         | 112,702.09            | 747.20             |
| NEWMAN BRENT         | Captain                    | 142,613.85            | 945.25             |
| NICHOLAS KRIS        | Firefighter Career         | 98,872.76             | 562.39             |
| PARK JOSEPH          | Firefighter Career         | 116,667.52            | 1,862.43           |
| PARKER BRADLEY       | Firefighter Career         | 76,915.85             | 1,212.71           |
| PEDERSON BRIAN       | Firefighter Career         | 101,515.55            | 1,211.11           |
| PETRIE SHANE         | Firefighter Career         | 140,853.36            | 980.65             |
| RENNIE DAVID         | Platoon Captain            | 153,218.71            | 513.98             |
| RICE STEVE           | Firefighter Career         | 119,108.03            | 541.86             |
| ROBERTSON BENJ       | Captain                    | 142,672.47            | 780.61             |
| RODDE MICHAEL        | Platoon Captain            | 147,236.70            | 983.65             |
| ROZELL SLADE         | Firefighter Career         | 116,302.82            | 857.84             |
| SARICH ADAM          | Firefighter Career         | 109,925.80            | 538.44             |
| SCANLAN MARSHALL     | Firefighter Career         | 119,418.02            | 1,296.36           |
| SCHENTAG BRAD        | Firefighter Career         | 110,239.93            | 541.54             |
| SCHIERLING LUDWIG    | Platoon Captain            | 103,244.26            | -                  |
| SCHMID MARK          | Firefighter Career         | 113,257.12            | 552.66             |
| SEREDA SCOTT         | Firefighter Career         | 84,398.00             | 541.63             |
| SHARP DAVE           | Firefighter Career         | 125,623.39            | 436.93             |
| SHELDON SCOTT        | Firefighter Career         | 131,299.43            | 893.95             |
| STOLTZ TRAVIS        | Captain                    | 147,731.59            | 527.30             |
| THIESSEN CHRISTOPHER | Firefighter Career         | 114,780.21            | 503.67             |
| THOMPSON BRAD        | Firefighter Career         | 130,873.06            | 1,754.09           |
| THOMPSON JONATHAN    | Firefighter Career         | 116,588.74            | 520.46             |
| TOEWS DAVID          | Firefighter Career         | 106,903.33            | 563.30             |
| TORENVLIET NICHOLAS  | Firefighter Career         | 118,406.80            | 541.00             |

Attachment: Attachment A: 2021 SOFI Schedules (COR 010-2022 : 2021 Statement of Financial Information)



**CITY OF ABBOTSFORD - SCHEDULE B**  
**STATEMENT OF FINANCIAL INFORMATION**  
**Schedule of Employee Remuneration and Expenses**  
**Employees Earning over \$75,000 for the year ended December 31, 2021**  
**(Excluding Police and Elected Officials)**

| <b>Name</b>   | <b>Position</b>            | <b>Remuneration *</b>   | <b>Expenses **</b>   |
|---|----------------------------|-------------------------|----------------------|
| TURCHEN TIM   | Fire Prevention Lieutenant | 128,011.65              | 2,423.67             |
| VAN DER GULIK DAVID   | Firefighter Career         | 111,706.83              | 561.86               |
| VANDERHORST TERRY   | Firefighter Career         | 119,424.03              | 557.58               |
| WELCH ANTHONY   | Firefighter Career         | 116,448.35              | 550.52               |
| WIEBE PAT   | Firefighter Career         | 115,859.53              | 509.12               |
| YEO TRAVIS  | Captain                    | 139,816.07              | 756.49               |
| ZAPF GARNET   | Firefighter Career         | 115,615.19              | 506.34               |
|   | <b>Subtotal - Fire</b>     | <b>11,933,813.86</b>    | <b>81,350.69</b>     |
| <b>Total of employees with remuneration in excess of \$75,000</b> |                            | <b>41,960,791.22</b>    | <b>311,822.19</b>    |
| <b>Total of employees with remuneration of \$75,000 or less</b>   |                            | <b>19,217,164.39</b>    | <b>122,114.30</b>    |
| <b>Grand Total Payroll and Expenses Paid</b>                      |                            | <b>\$ 61,177,955.61</b> | <b>\$ 433,936.49</b> |

\* Remuneration as defined by the Financial Information Act include any form of salary, wages, bonuses, gratuities, taxable benefits, payment into trust or any form of income deferral paid by the corporation to the employee or on behalf of the employee during the fiscal year being reported upon, whether or not such remuneration is reported under the Income Tax Act (Canada), and does not include anything payable under a severance agreement.

\*\* Expenses as defined by the Financial Information Act include travel expenses, memberships, tuition, relocation, vehicle leases, extraordinary hiring expenses, registration fees and similar amounts paid directly to an employee, or to a third party on behalf of the employee, and which has not been included in "remuneration". Expenses are not limited to those that are generally perceived as perquisites, or bestowing personal benefit, and include expenditures required for employees to perform their job functions, and exclude benefits of a general nature applicable to all employees pursuant to an agreement such as medical, dental, counselling, insurance and similar plans.

Schedule in compliance with BC Reg 371/93 (Financial Information Act) - Schedule 1, Section 6 (1)



**CITY OF ABBOTSFORD - SCHEDULE C**  
**STATEMENT OF FINANCIAL INFORMATION**  
**Schedule of Elected Officials Remuneration and Expenses**  
**For the year ended December 31, 2021**

| Name            | Position   | Indemnity         | Expenses        |
|-----------------|------------|-------------------|-----------------|
| BANMAN BRUCE    | COUNCILLOR | 9,191             | -               |
| BARKMAN LESTER  | COUNCILLOR | 47,879            | 324             |
| BLUE SANDRA     | COUNCILLOR | 47,879            | 1,416           |
| BRAUN HENRY     | MAYOR      | 128,098           | 1,175           |
| CHAHAL KELLY    | COUNCILLOR | 47,879            | 64              |
| FALK BRENDA     | COUNCILLOR | 47,879            | 49              |
| LOEWEN DAVE     | COUNCILLOR | 47,879            | 249             |
| ROSS PATRICIA   | COUNCILLOR | 47,879            | 49              |
| SIDHU KHUSHDAVE | COUNCILLOR | 8,290             | 29              |
| SIEMENS ROSS    | COUNCILLOR | 47,879            | 229             |
|                 |            | <u>\$ 480,734</u> | <u>\$ 3,581</u> |





**CITY OF ABBOTSFORD - SCHEDULE D  
STATEMENT OF FINANCIAL INFORMATION  
Employer's Portion of Employment Insurance  
and Canada Pension Plan for 2021\***

|                      |    |           |
|----------------------|----|-----------|
| Employment Insurance | \$ | 823,581   |
| Canada Pension Plan  | \$ | 2,245,544 |

\* The above excludes contributions on behalf of the employees of the Police Dept

Schedule in compliance with BC Reg 371/93 (Financial Information Act) - Schedule 1, Section 6 (p. 6)





**CITY OF ABBOTSFORD - SCHEDULE E**  
**Severance Agreements Paid Out in 2021**

There were two severance agreements under which payment commenced between the City of Abbotsford and its non-unionized employee(s) during fiscal year 2021.

These agreements represented 2 weeks of compensation.

**Schedule in compliance with BC Reg 371/93 (Financial Information Act) - Schedule 1, Section 6 (p. 7)**



**CITY OF ABBOTSFORD - SCHEDULE F \***  
**STATEMENT OF FINANCIAL INFORMATION**  
**SCHEDULE OF PAYMENTS TO SUPPLIERS OF GOODS AND SERVICES**  
**For the year ended December 31, 2021**

| Vendor                              | Amount       |
|-------------------------------------|--------------|
| 10Zig Technology Inc                | 46,652.41    |
| 1241086 B.C. Ltd                    | 46,957.92    |
| 485163 BC Ltd                       | 284,841.38   |
| A & G Supply Ltd                    | 134,544.43   |
| Abbotsford Agrifair                 | 88,597.47    |
| Abbotsford Arts Council             | 86,900.00    |
| Abbotsford Chrysler Dodge Jeep Ram  | 217,020.50   |
| Abbotsford Youth Commission         | 244,750.00   |
| Abby Locksmith                      | 44,824.68    |
| ABC Property Maintenance Services   | 433,997.68   |
| Acacia Consulting and Research      | 41,343.75    |
| Accruent North, ULC                 | 102,698.40   |
| Ace Tank Services Inc               | 154,250.89   |
| Acklands-Grainger Inc               | 25,902.61    |
| Adcentives Enterprises Ltd          | 31,874.90    |
| Aggressive Auto Towing Ltd          | 27,462.07    |
| Alder Steel Mart Ltd                | 61,083.40    |
| Alexander Holburn Beaudin & Lang LL | 36,245.50    |
| All Roads Construction Ltd          | 4,985,249.30 |
| Alpha Technologies                  | 106,026.68   |
| Alpine Building Maintenance Inc     | 228,808.83   |
| Alpine Landscaping                  | 164,021.92   |
| ALS Laboratory Group                | 36,658.24    |
| Andrew Sheret Limited               | 55,690.86    |
| Aon Reed Stenhouse Inc              | 219,172.00   |
| Apex Granite & Tile Inc             | 86,067.30    |
| Aplin & Martin                      | 237,651.13   |
| Applied Contaminant Control Ltd     | 81,018.21    |
| AquaCoustic Remote Technologies     | 41,712.08    |
| AquaTerra Environmental Ltd         | 155,073.77   |
| Arbor Pro Tree Services Ltd         | 221,099.91   |
| Archway Community Services          | 2,000,818.69 |
| Associated Engineering (BC) Ltd     | 217,467.92   |
| Associated Environmental Consultant | 38,199.17    |
| ATC Power Corporation               | 68,288.85    |
| ATS Traffic - British Columbia Ltd  | 55,547.86    |
| Avensys Solutions                   | 26,717.60    |
| Avenue Body Shop                    | 28,479.60    |
| Avenue Machinery Corp               | 26,160.10    |
| AWC Process Solutions Ltd           | 36,910.72    |
| B.A. Blacktop Ltd                   | 91,626.28    |

Attachment: Attachment A: 2021 SOFI Schedules (COR 010-2022 : 2021 Statement of Financial Information)



**CITY OF ABBOTSFORD - SCHEDULE F \***  
**STATEMENT OF FINANCIAL INFORMATION**  
**SCHEDULE OF PAYMENTS TO SUPPLIERS OF GOODS AND SERVICES**  
**For the year ended December 31, 2021**

| <b>Vendor</b>                         | <b>Amount</b> |
|---------------------------------------|---------------|
| Baker Newby LLP                       | 44,736.50     |
| Bang the Table Canada Ltd             | 44,553.60     |
| BARR Plastics Inc                     | 40,784.25     |
| BC Bounce                             | 152,923.74    |
| BC Hydro                              | 5,325,221.99  |
| BC Transit                            | 4,783,892.00  |
| BDI a division of Bell Mobility Inc   | 33,224.70     |
| Bell Mobility Inc                     | 216,401.74    |
| Belzona Molecular (B.C.) Ltd.         | 79,669.94     |
| Bervin Construction Ltd               | 197,305.17    |
| BGE Indoor Air Quality Solutions Ltd  | 91,909.88     |
| Black Mamba Tree Service Inc          | 35,458.50     |
| Black Press Group Ltd                 | 98,444.25     |
| Blackwood Building Centre Ltd         | 120,707.99    |
| Bluecon Design & Construction Ltd     | 754,366.20    |
| Bob's Driveline Service Ltd           | 33,733.67     |
| Borden Ladner Gervais LLP             | 54,169.09     |
| Bourquin Printers & Signs             | 73,618.62     |
| Brandt Tractor                        | 59,706.19     |
| Brenntag Canada Inc                   | 149,976.55    |
| Brentwood Industries, Inc             | 496,242.06    |
| Brickhouse Signs and Design Inc       | 92,986.83     |
| Brighthouse Civil Contracting DTM Ltd | 108,213.90    |
| Bud MacLeod Contracting Ltd           | 127,508.47    |
| Buhler Painting Ltd                   | 30,507.75     |
| Bulldog Bag Ltd                       | 39,988.48     |
| Bureau Veritas Canada (2019) Inc      | 155,032.32    |
| C3 MAINLINE INSPECTIONS INC           | 45,256.77     |
| Canada Post Corporation               | 246,200.78    |
| Canada's Big Truck Rental             | 85,120.00     |
| Canadian Dewatering LP                | 76,539.03     |
| Canadian Pacific Railway              | 43,491.63     |
| Canadian Pro Clean Inc                | 37,863.00     |
| Can-Dive Construction Ltd             | 46,940.25     |
| Cannor Nurseries Ltd                  | 32,053.00     |
| CARO Analytical Services              | 130,285.09    |
| Cascade Raider Holdings Ltd           | 26,407.32     |
| CBS Parts Ltd                         | 27,098.88     |
| CC Equipment Ltd                      | 58,073.78     |
| CCS Climate Control Systems Inc       | 29,708.39     |
| CDW Canada Inc                        | 245,852.42    |

Attachment: Attachment A: 2021 SOFI Schedules (COR 010-2022 : 2021 Statement of Financial Information)



**CITY OF ABBOTSFORD - SCHEDULE F \***  
**STATEMENT OF FINANCIAL INFORMATION**  
**SCHEDULE OF PAYMENTS TO SUPPLIERS OF GOODS AND SERVICES**  
**For the year ended December 31, 2021**

| <b>Vendor</b>                       | <b>Amount</b> |
|-------------------------------------|---------------|
| Cel-Com Systems Ltd                 | 30,404.63     |
| Cellebrite Inc                      | 124,027.73    |
| CentralSquare Canada Software Inc   | 148,453.26    |
| Centrix Control Solutions           | 33,027.68     |
| Century Plumbing & Heating Ltd      | 51,056.90     |
| CH2M Hill Canada Ltd                | 66,944.46     |
| Chilliwack, City of                 | 43,843.13     |
| Circle Graphics                     | 38,125.57     |
| Claimspro LP                        | 57,233.60     |
| Clear Water Controls Inc            | 44,676.98     |
| Clearbrook Waterworks District      | 27,294.62     |
| ClearTech Industries Inc            | 74,610.66     |
| Collings Johnston Inc               | 190,801.30    |
| Combat Networks Inc                 | 55,433.94     |
| Commercial Truck Equipment Co       | 26,086.12     |
| Commissionaires British Columbia    | 555,263.18    |
| Complete Utility Contractors Ltd    | 1,457,087.19  |
| Consolidated Envirowaste Ind Inc    | 30,295.48     |
| Convergent Information Systems      | 26,273.43     |
| Cornerstone Planning Group          | 59,348.52     |
| CPKN Network Inc                    | 36,455.00     |
| Crown Contracting Limited           | 826,759.27    |
| Cullen Western Star Trucks Ltd      | 42,119.25     |
| Cummings Trailer Sales & Rentals Lt | 26,101.60     |
| Cummins Western Canada              | 31,477.55     |
| Curry, Lisa                         | 43,727.06     |
| CW Manufacturing Ltd                | 141,832.34    |
| D.P. Property Services              | 64,104.70     |
| Dale Klippenstein Photography       | 33,534.68     |
| David Butcher Law Corporation       | 83,143.36     |
| DB Perks & Associates Ltd           | 62,110.83     |
| Dell Canada Inc                     | 315,969.48    |
| Denbow                              | 39,827.57     |
| Deramore Construction Services Inc  | 443,756.18    |
| Detail Shop, The                    | 79,839.19     |
| Diamond Delivery                    | 30,513.38     |
| Diamond Head Consulting             | 41,603.63     |
| Diamond Land Consultants Ltd        | 42,284.08     |
| Dillon Consulting Limited           | 142,989.00    |
| Disability Management Institute Inc | 37,710.75     |
| DLA Piper (Canada) LLP              | 72,956.41     |

Attachment: Attachment A: 2021 SOFI Schedules (COR 010-2022 : 2021 Statement of Financial Information)



**CITY OF ABBOTSFORD - SCHEDULE F \***  
**STATEMENT OF FINANCIAL INFORMATION**  
**SCHEDULE OF PAYMENTS TO SUPPLIERS OF GOODS AND SERVICES**  
**For the year ended December 31, 2021**

| <b>Vendor</b>                       | <b>Amount</b> |
|-------------------------------------|---------------|
| DMD & Associates Ltd                | 112,132.20    |
| DocuSign, Inc                       | 27,831.66     |
| Dominion Govlaw LLP                 | 35,457.67     |
| Dominion Voting Systems Corporation | 26,208.00     |
| Dougness Holdings Ltd               | 47,175.45     |
| Drake Excavating (2016) Ltd         | 1,284,422.16  |
| Duraglas Composites Corp            | 30,198.00     |
| Dynamic Rescue Systems Inc          | 169,242.94    |
| Dynasty Traffic Ltd                 | 63,644.70     |
| E-Comm 9-1-1                        | 3,469,666.00  |
| Econolite Canada Inc                | 191,159.36    |
| Edelman Public Relations Worldwide  | 25,764.39     |
| Elite Fire Protection Ltd           | 50,665.76     |
| EMCO Limited                        | 535,418.59    |
| Emerald Green Mechanical Ltd        | 139,310.19    |
| Emery, William Charles              | 27,432.16     |
| Emterra Environmental               | 891,247.09    |
| Enkon Environmental                 | 191,066.40    |
| ERPIE Advisory Inc                  | 41,507.84     |
| ESC Automation Inc                  | 141,222.13    |
| eSCRIBE Software Ltd                | 32,760.00     |
| ESRI Canada Limited                 | 236,488.00    |
| Eurovia British Columbia Inc        | 7,443,471.44  |
| Evergreen Building Maintenance      | 94,720.50     |
| Evoqua Water Technologies Ltd       | 42,966.50     |
| Ex-Inno Installations Inc           | 44,321.55     |
| Expedite Transcription Services Inc | 75,153.12     |
| Farm-Tek Turf Services Inc          | 66,131.10     |
| Field's Tree Service Inc            | 106,267.93    |
| Finning (Canada)                    | 48,370.44     |
| Fiore Group Training Inc            | 84,636.32     |
| Firstonsite Restoration LP          | 30,431.46     |
| Foreseeson Technology Inc           | 87,759.28     |
| FortisBC                            | 92,912.66     |
| FortisBC-Natural Gas                | 482,870.42    |
| Fountain Tire Ltd                   | 152,422.67    |
| Frances Andrew Site Furnishings Ltd | 30,604.66     |
| Fraser City Installations (1989)    | 883,494.77    |
| Fraser Valley Aggregates Ltd        | 60,226.45     |
| Fraser Valley Equipment Ltd         | 25,224.58     |
| Fraser Valley Refrigeration Ltd     | 278,073.89    |

Attachment: Attachment A: 2021 SOFI Schedules (COR 010-2022 : 2021 Statement of Financial Information)



**CITY OF ABBOTSFORD - SCHEDULE F \***  
**STATEMENT OF FINANCIAL INFORMATION**  
**SCHEDULE OF PAYMENTS TO SUPPLIERS OF GOODS AND SERVICES**  
**For the year ended December 31, 2021**

| <b>Vendor</b>                               | <b>Amount</b> |
|---|---------------|
| Fraser Valley Regional Library              | 4,478,990.00  |
| G & S Airport Conveyor                      | 1,397,610.13  |
| GeoWest Engineering Ltd                     | 44,081.73     |
| Gerry Enns Contracting Ltd                  | 47,337.27     |
| GFL Environmental Inc                       | 492,761.04    |
| GG Townline Road Ventures                   | 55,900.00     |
| GIS Planning                                | 36,477.60     |
| Global Spectrum - Annual Operating Payments | 5,215,556.22  |
| Global Spectrum - Management Fee            | 254,311.35    |
| Globe Printers                              | 33,607.86     |
| Golder Associates Ltd                       | 217,214.03    |
| Goodbye Graffiti Surrey                     | 35,030.38     |
| Goodyear Canada Inc                         | 102,617.25    |
| Graham, Matt                                | 35,197.50     |
| Grandview Blacktop                          | 58,486.07     |
| Granicus                                    | 43,275.24     |
| Green Bricks Education Society              | 45,440.00     |
| Gregg Distributors Co Ltd                   | 273,102.36    |
| Grover, Elliott & Co Ltd                    | 33,812.05     |
| Guillevin International Co                  | 700,366.86    |
| Hach Sales and Service Canada Ltd           | 172,091.37    |
| Hallmark Facility Services                  | 326,535.10    |
| Harper Grey LLP                             | 79,001.07     |
| Harris & Company                            | 136,696.86    |
| Hatch Corporation                           | 67,853.36     |
| Hazmasters Inc                              | 55,159.46     |
| HelpSeeker Inc                              | 104,600.00    |
| Hemmera Envirochem Inc                      | 27,193.78     |
| Heritage Abbotsford Society                 | 101,750.00    |
| Hesse, Tanalee                              | 51,385.00     |
| Homewood Health Inc                         | 84,741.25     |
| Horizon Landscape Contractors               | 137,453.92    |
| Houle Electric Ltd                          | 40,405.04     |
| Hub Fire Engines & Equipment Ltd            | 35,227.89     |
| Hub Power Ltd                               | 42,695.21     |
| Hughes Trucking Ltd                         | 41,488.61     |
| Hydrodig Canada Inc                         | 72,345.00     |
| IBI Group Professional Services Inc         | 69,482.74     |
| ICONIX Waterworks LP                        | 33,950.83     |
| Infinite Road Marking Ltd                   | 114,142.27    |
| Inline Sales & Service                      | 86,887.63     |

Attachment: Attachment A: 2021 SOFI Schedules (COR 010-2022 : 2021 Statement of Financial Information)



**CITY OF ABBOTSFORD - SCHEDULE F \***  
**STATEMENT OF FINANCIAL INFORMATION**  
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**For the year ended December 31, 2021**

| <b>Vendor</b>                       | <b>Amount</b> |
|-------------------------------------|---------------|
| Insurance Corporation of BC         | 1,016,949.00  |
| Integrated Direct Response Services | 142,566.87    |
| Interprovincial Traffic Services Lt | 32,760.00     |
| IPL North America Inc               | 5,377,657.48  |
| ISL Engineering and Land Services   | 418,545.90    |
| IT Blueprint                        | 109,670.76    |
| J & W Electric Limited              | 169,064.22    |
| J.E. Electric Ltd                   | 94,402.23     |
| Jakes Construction Ltd              | 177,886.80    |
| JMP Landscaping & Cityscape Solutio | 122,278.60    |
| Joint Force Tactical Ltd            | 177,372.76    |
| Jordair Compressors Inc             | 25,364.05     |
| Juristes Power Law                  | 92,668.91     |
| JW Recycle IT Inc                   | 362,184.20    |
| K&W Glass Innovations Ltd           | 56,443.44     |
| Kasian Architecure Interior Design  | 326,038.32    |
| KDM Welding & Manufacturing Ltd     | 302,262.32    |
| Kemano Construction (2017) Ltd      | 83,426.70     |
| Kemira Water Solutions Canada Inc   | 274,856.43    |
| Kerr Wood Leidal Associates Ltd     | 359,957.26    |
| KGC Fire Rescue Inc                 | 60,285.64     |
| King Hoe Excavating Ltd             | 141,481.97    |
| Kinghaven Peardonville House Societ | 75,400.00     |
| Klohn Crippen Berger                | 139,054.05    |
| Konica Minolta Business Solutions   | 97,964.97     |
| KOPYR Integrated Systems & Services | 25,166.71     |
| Kortech Calcium Services Ltd        | 26,256.62     |
| KPMG LLP                            | 73,752.16     |
| KTI Limited                         | 205,190.19    |
| Kuhn LLP                            | 25,265.05     |
| Lafarge Canada Inc                  | 719,903.75    |
| Langley Chrysler                    | 31,953.96     |
| Langley Concrete Group              | 30,440.93     |
| Langley Concrete Limited Partnershi | 35,007.17     |
| Leslie Emergency Vehicles Ltd       | 54,337.50     |
| Lewis, Emily                        | 27,684.38     |
| Licker Geospatial Consulting Ltd    | 60,904.47     |
| Lidstone & Company                  | 157,103.24    |
| Lions Gate Risk Management Group In | 40,902.49     |
| LIT Aquatics Ltd                    | 154,718.91    |
| Lloyd Libke Law Enforcement Sales   | 27,938.61     |

Attachment: Attachment A: 2021 SOFI Schedules (COR 010-2022 : 2021 Statement of Financial Information)



**CITY OF ABBOTSFORD - SCHEDULE F \***  
**STATEMENT OF FINANCIAL INFORMATION**  
**SCHEDULE OF PAYMENTS TO SUPPLIERS OF GOODS AND SERVICES**  
**For the year ended December 31, 2021**

| Vendor                              | Amount       |
|-------------------------------------|--------------|
| Lordco Parts Ltd                    | 34,089.20    |
| LS Fencing & Metal Works Inc        | 139,306.27   |
| Lu'ma Native BCH Housing Society    | 78,750.00    |
| LWS Manufacturing & Welding Ltd     | 71,684.48    |
| M K Building Maintenance Ltd        | 1,159,215.00 |
| M.D. Charlton Co Ltd                | 80,151.07    |
| M.J. Pawlowski & Associates         | 53,585.89    |
| MacAlpine, Brandon                  | 177,495.37   |
| Mainland Civil Site Services Inc    | 176,726.81   |
| Mainland Construction Materials ULC | 155,793.19   |
| Mainroad Maintenance Products Ltd   | 409,337.73   |
| Mancorp Industrial Sales Ltd        | 28,148.06    |
| Manulife                            | 64,682.47    |
| Many Ways Home Housing Society      | 69,718.04    |
| Marex Constructors Ltd              | 842,737.27   |
| Mark's Work Wearhouse               | 50,585.15    |
| Mar-Tech Underground Services Ltd   | 70,429.18    |
| Martin & Levesque Inc               | 69,126.28    |
| Maskalls Collision & Glass          | 47,025.22    |
| Matsqui-Abbotsford Impact Society   | 66,188.85    |
| McDonald & Ross Construction Ltd    | 863,201.34   |
| McElhanney Consulting Services Ltd  | 207,054.35   |
| McRae's Septic Tank Service         | 43,531.58    |
| Mechanical Advantage Industries Ltd | 232,400.48   |
| MediQuest Technologies Inc          | 25,692.12    |
| Mega-Tech                           | 157,813.75   |
| Meltwater News Canada Inc C/O TH108 | 41,188.00    |
| Mennonite Central Committee BC      | 143,000.00   |
| Metro Motors Ltd                    | 506,284.04   |
| Metro Testing & Engineering         | 35,067.86    |
| Metro Testing & Engineering Ltd     | 96,495.25    |
| Metro Traffic Ltd                   | 129,104.38   |
| Michelin North America (Canada) Inc | 28,195.68    |
| Micro Com Systems Ltd               | 37,187.08    |
| Microsoft Canada Inc                | 180,111.32   |
| Microsoft Corporation               | 59,099.45    |
| Miller Pearson Consulting           | 26,512.50    |
| Minister of Finance, Province of BC | 1,144,708.29 |
| Mission Contractors Ltd             | 219,093.39   |
| Mission, District of                | 423,638.90   |
| Mitchell Styba Productions Ltd      | 44,639.28    |

Attachment: Attachment A: 2021 SOFI Schedules (COR 010-2022 : 2021 Statement of Financial Information)





**CITY OF ABBOTSFORD - SCHEDULE F \***  
**STATEMENT OF FINANCIAL INFORMATION**  
**SCHEDULE OF PAYMENTS TO SUPPLIERS OF GOODS AND SERVICES**  
**For the year ended December 31, 2021**

| <b>Vendor</b>                       | <b>Amount</b> |
|-------------------------------------|---------------|
| Montrose Dry Cleaners               | 159,849.57    |
| Morfco Supplies Ltd                 | 49,877.67     |
| Mott MacDonald Canada Limited       | 122,349.36    |
| MSA Ford Sales                      | 96,812.11     |
| Municipal Pension Plan              | 18,704,155.98 |
| Murray, George                      | 60,577.06     |
| Nancy Owens Consulting              | 29,274.00     |
| NAPA Auto Parts                     | 59,756.84     |
| Nathanson Schachter & Thompson LLP  | 43,236.80     |
| Neopost Canada Limited              | 25,000.00     |
| Neptune Security Services inc       | 263,341.58    |
| Net Zero Waste Abbotsford Inc       | 1,032,690.11  |
| Netagen Communication Technologies  | 59,423.32     |
| New Rhodes Construction Inc         | 388,812.60    |
| NextGen Systems Group Inc           | 46,357.50     |
| Nortech                             | 41,581.75     |
| Northwest Hydraulic Consultants Ltd | 80,678.83     |
| Norton Rose Fulbright Canada LLP    | 58,905.45     |
| Nucor Environmental Solutions Ltd   | 250,276.66    |
| Nutri-Lawn                          | 27,493.20     |
| Oakcreek Golf & Turf LP             | 50,184.11     |
| OCABC                               | 69,843.52     |
| Omega & Associates Engineering Ltd  | 95,518.45     |
| Omni Coating Ltd                    | 26,607.00     |
| Onsite Engineering Ltd              | 299,251.79    |
| Open Text Corporation               | 98,669.53     |
| Optiv Canada Inc                    | 95,682.44     |
| Orion Communications, Inc           | 61,903.76     |
| Pacific Blue Cross                  | 4,835,366.59  |
| Pacific Customs Brokers Ltd         | 45,518.35     |
| Pacific Electrical Installations    | 32,783.11     |
| Pacific Flow Control Ltd            | 69,729.45     |
| Pacific Sign Group Inc              | 147,761.18    |
| Panasonic Canada Inc                | 178,735.87    |
| Park, Kyoung Bae                    | 50,558.05     |
| Perfect Mind Inc                    | 108,438.84    |
| Perry Group Consulting Ltd          | 26,187.77     |
| Peter Kiewit Son ULC                | 80,000.00     |
| Peterbilt Pacific Inc               | 26,569.49     |
| Petro Canada Lubricants Inc         | 41,586.06     |
| Phoenix Marine Services Inc         | 39,736.79     |

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**CITY OF ABBOTSFORD - SCHEDULE F \***  
**STATEMENT OF FINANCIAL INFORMATION**  
**SCHEDULE OF PAYMENTS TO SUPPLIERS OF GOODS AND SERVICES**  
**For the year ended December 31, 2021**

| <b>Vendor</b>                       | <b>Amount</b> |
|-------------------------------------|---------------|
| Phoenix Traffic Control Ltd         | 322,897.05    |
| Pilgrim's Roof Maintenance and Repa | 67,072.90     |
| Pioneer Paving Ltd                  | 49,087.50     |
| Piteau Associates                   | 40,211.39     |
| Polycrrete Restorations Ltd         | 774,897.19    |
| Powerland Computers Ltd             | 82,664.59     |
| PowerPlan Canada ULC                | 95,693.90     |
| Prairie Coast Equipment             | 41,737.12     |
| Precision Service & Pumps Inc       | 102,775.93    |
| Premier Pacific Seeds Ltd           | 44,441.46     |
| PRIMECORP Police Records Informatio | 280,643.46    |
| Prism Engineering Ltd               | 100,298.67    |
| Profire Emergency Equipment Inc     | 84,823.83     |
| Pro-Line Fence Limited              | 30,471.00     |
| Protech Traffic Control Ltd         | 201,957.09    |
| Protelec Security & Safety Ltd      | 33,978.79     |
| Punjabi Patrika Media Ltd           | 37,149.00     |
| PW Trenchless Construction Inc      | 461,695.29    |
| Quadient Canada Ltd                 | 57,726.32     |
| Quantum Lighting Inc                | 27,342.81     |
| Queensboro Marine Equipment Ltd     | 163,613.77    |
| Questica Inc                        | 53,550.14     |
| Ramtech Environmental Products      | 79,362.83     |
| Raven's Moon Resource Society       | 69,750.00     |
| Reach, The                          | 690,368.00    |
| Receiver General For Canada         | 830,079.82    |
| Redline Refrigeration Ltd           | 117,514.64    |
| Regehr Contracting Ltd              | 36,008.92     |
| RF Binnie & Associates Ltd          | 1,004,899.13  |
| Richco Contracting Ltd              | 42,957.97     |
| Richer, Alan                        | 58,233.00     |
| Rideau Recognition Solutions Inc    | 36,205.12     |
| Rite-Way Fencing Inc                | 77,391.47     |
| Riverside Equipment (1994) Inc      | 30,611.35     |
| Rocky Mountain Phoenix              | 273,201.40    |
| Rollins Machinery Limited           | 3,970,163.15  |
| Roper Greyell LLP                   | 196,652.53    |
| Rosborough & Company "In Trust"     | 38,509.82     |
| Rose Security Services Inc          | 101,161.20    |
| Safe Software Inc                   | 56,000.00     |
| Sandpiper Contracting LLP           | 2,086,640.88  |

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**For the year ended December 31, 2021**

| <b>Vendor</b>                       | <b>Amount</b> |
|-------------------------------------|---------------|
| Sapphire Sound Inc                  | 161,419.54    |
| School District No 34               | 222,692.72    |
| SCP Distributors Canada Inc         | 48,388.15     |
| Seal Tec Industries Ltd             | 269,965.74    |
| Seismic 2000 Construction Ltd       | 109,198.56    |
| Shaw Cablesystems GP                | 43,484.50     |
| Sigma Safety Corp                   | 212,889.73    |
| Skylark Management Corp             | 254,753.62    |
| Smart Energy Water                  | 47,025.00     |
| Smartsoft International Inc         | 66,061.06     |
| SMS Equipment                       | 48,789.61     |
| Softchoice LP                       | 381,681.66    |
| SolidCAD                            | 63,168.00     |
| Sound Solutions                     | 31,796.80     |
| Source Office Furnishings           | 70,644.81     |
| Southern Butler Price LLP           | 58,037.93     |
| Southern Railway of BC Ltd          | 95,209.81     |
| Specimen Trees Wholesale            | 27,526.94     |
| SSP Converged Solutions             | 53,160.18     |
| Stageline Mobile Stage Inc          | 190,136.80    |
| Stantec Architecture Ltd            | 159,901.82    |
| Stantec Consulting Ltd              | 1,506,000.95  |
| Staples Advantage                   | 144,077.96    |
| Star Illuminations                  | 81,606.00     |
| StarGarden Corporation              | 205,971.36    |
| State Chemical Ltd                  | 43,520.71     |
| Stinson ITS Inc                     | 26,154.80     |
| Storagepipe Solutions Inc           | 38,240.36     |
| Strohmaier Excavating (2019) Ltd    | 217,785.10    |
| SUEZ Water Technologies & Solutions | 60,568.79     |
| Sumas First Nation                  | 218,549.95    |
| Summit Valve and Controls Inc (BC)  | 66,460.49     |
| Suncor Energy Products Partnership  | 2,226,230.18  |
| Superior Propane                    | 59,878.14     |
| Sutton Road Marking Ltd             | 916,072.18    |
| Sylvis Environmental Services       | 671,692.29    |
| TAG Automotive Inc                  | 467,944.63    |
| Taylor Doors & Gates                | 47,119.67     |
| Tek Truck Services                  | 125,389.79    |
| Telus                               | 229,606.24    |
| Telus Communications Company        | 236,334.03    |

Attachment: Attachment A: 2021 SOFI Schedules (COR 010-2022 : 2021 Statement of Financial Information)



**CITY OF ABBOTSFORD - SCHEDULE F \***  
**STATEMENT OF FINANCIAL INFORMATION**  
**SCHEDULE OF PAYMENTS TO SUPPLIERS OF GOODS AND SERVICES**  
**For the year ended December 31, 2021**

| <b>Vendor</b>                       | <b>Amount</b> |
|-------------------------------------|---------------|
| Telus Communications Inc            | 107,920.18    |
| Telus Services Inc                  | 272,189.87    |
| TerraLink Horticulture Inc          | 40,550.87     |
| Terry Schuetz Painting Ltd          | 168,538.65    |
| Tetra Tech Canada Inc               | 71,781.35     |
| The Createch Group                  | 215,766.40    |
| THE HOME DEPOT #7141                | 36,489.24     |
| THPC Turf Health Products Company   | 68,491.03     |
| Tomko Sports Systems Inc            | 31,793.48     |
| Tourism Abbotsford                  | 82,573.58     |
| Tournament Sports Marketing Inc     | 33,292.23     |
| Trademasters Automotive Ltd         | 32,469.24     |
| Traffic King Enterprises Ltd        | 44,012.85     |
| Trane Canada T42324C                | 108,709.04    |
| Translink Security Management Ltd   | 41,234.16     |
| Transtech Data Services             | 82,854.45     |
| Transwest Roofing Ltd               | 60,763.19     |
| Triple-B Excavating Ltd             | 378,853.13    |
| Tritech Group Ltd                   | 61,796.37     |
| Triumph Traffic Industries Inc      | 29,860.20     |
| UBS Industries                      | 44,828.96     |
| Uline Canada Corporation            | 56,756.11     |
| Union Pumps                         | 42,612.33     |
| Unitech Construction Management Ltd | 4,984,190.44  |
| Upanup Studios Inc                  | 54,712.71     |
| Urban Systems Ltd                   | 325,909.74    |
| Urban Valley Transport Ltd          | 75,600.98     |
| Valley Traffic Systems Inc          | 118,478.51    |
| Valley Waste & Recycling Incorporat | 90,716.36     |
| Valley West Glass Ltd               | 29,321.60     |
| Van Eyk Mfg                         | 31,300.64     |
| Vancity Community Foundation        | 652,152.46    |
| Vancouver ProStyle Contractors Ltd  | 115,815.50    |
| Vancouver, City of                  | 88,783.65     |
| Vane Lawn & Garden Services (1981)  | 179,536.22    |
| Vcura Canada Incorporated           | 29,960.00     |
| VDZ+A Consulting Inc                | 34,643.50     |
| Vertec Transport Ltd                | 30,513.00     |
| Vic Way Homes Ltd                   | 68,554.50     |
| Victoria Mobile Radio Ltd           | 251,210.29    |
| Vimar Equipment Ltd                 | 29,250.10     |

Attachment: Attachment A: 2021 SOFI Schedules (COR 010-2022 : 2021 Statement of Financial Information)



**CITY OF ABBOTSFORD - SCHEDULE F \***  
**STATEMENT OF FINANCIAL INFORMATION**  
**SCHEDULE OF PAYMENTS TO SUPPLIERS OF GOODS AND SERVICES**  
**For the year ended December 31, 2021**

| <b>Vendor</b>                            | <b>Amount</b>            |
|--|--------------------------|
| VirTra Inc                               | 196,467.94               |
| VWR International LLC                    | 40,306.72                |
| Wachs Canada Ltd                         | 149,073.25               |
| Waste Connections of Canada              | 1,197,768.56             |
| Waste Management of Canada Corp          | 130,616.20               |
| Way To Go Traffic Solutions              | 222,442.50               |
| Wedler Engineering LLP                   | 86,334.93                |
| Wesco Distribution Canada LP             | 37,459.85                |
| West Coast Fitness Fixations Inc         | 25,575.21                |
| West Shore Constructors Ltd              | 357,295.04               |
| Westburne West                           | 71,965.97                |
| WesTech Engineering LLC                  | 27,490.06                |
| Western Hydroblasting Inc                | 55,851.41                |
| Western Oil Services Ltd                 | 193,749.15               |
| Western Watershed Designs Inc            | 66,234.00                |
| Westpac Solutions Ltd                    | 26,639.77                |
| Westview Sales Ltd                       | 32,844.57                |
| Whitewater West Industries Ltd           | 58,987.06                |
| Wilco Civil Inc                          | 362,441.14               |
| Williams Machinery LP                    | 57,168.18                |
| Willis Canada Inc                        | 2,572,757.00             |
| Wiseworth Canada                         | 29,987.28                |
| WJF Instrumentation (1990) Ltd           | 31,423.71                |
| Wolverine Supplies                       | 52,557.15                |
| Work Truck West                          | 73,365.95                |
| Workers' Compensation Board              | 3,026,550.07             |
| WSP Canada Inc                           | 542,231.93               |
| Xylem Canada Company                     | 158,244.80               |
| Young Anderson                           | 113,003.11               |
| Zeemac Vehicle Lease Ltd                 | 155,240.86               |
| <b>Total of Suppliers Over \$25,000</b>  | <b>156,167,418.82</b>    |
| <b>Total of Suppliers Under \$25,000</b> | <b>5,887,231.44</b>      |
| <b>Total Payments to Suppliers</b>       | <b>\$ 162,054,650.26</b> |

Attachment: Attachment A: 2021 SOFI Schedules (COR 010-2022 : 2021 Statement of Financial Information)



**CITY OF ABBOTSFORD - SCHEDULE F \***  
**STATEMENT OF FINANCIAL INFORMATION**  
**SCHEDULE OF PAYMENTS TO SUPPLIERS OF GOODS AND SERVICES**  
**For the year ended December 31, 2021**

| <b>Vendor</b> | <b>Amount</b> |
|---------------|---------------|
|---------------|---------------|

\* The schedule of payments for the provision of goods and services is based on actual payments processed through the City's Accounts Payable system. This provides assurance on completeness as the reported amounts are reconciled to the cheque register and electronic funds transfer records. The schedule of payments is a "cash basis" listing, and therefore will differ significantly from the expenditures in the financial statements which are reported on an accrual basis. In addition, there are payments issued by the City which are not considered payments for the provision of goods and services such as payments made to other taxing authorities, employee payroll deductions, debt principal repayments, rebates and deposit refunds. **Note that there were no payments for the purposes of grants or contributions in 2021 to include in this schedule.**

Schedule in compliance with BC Reg 371/93 (Financial Information Act) - Schedule 1, Section 7



**CITY OF ABBOTSFORD - SCHEDULE G**  
**2021 Reconciliation of Remuneration Paid/Goods and Service Payments**  
(In Thousands)

**Reconciliation of Remuneration Paid**

|  |    |                |
|--|----|----------------|
| Remuneration - (Schedule B)  | \$ | 61,178         |
| Remuneration - (Schedule C - Elected Officials)  |    | 481            |
| <b>Total Remuneration Paid</b>   |    | <b>61,659</b>  |
| Add:   |    |                |
| Salary - Police (net of inter-municipal recoveries)  |    | 36,230         |
| Other employer costs - CPP, EI, Pension Plan, Extended Health, WCB (non taxable for employees) |    | 25,198         |
| Accruals and other non-cash expenses for salary, vacation, retirement, etc.                    |    | (460)          |
| Time banked but not paid or taken  |    | 559            |
| Less:  |    |                |
| Retirement cash payouts  |    | (806)          |
| Salaries charged to capital accounts   |    | (613)          |
| Banked time taken or paid out in 2021  |    | 382            |
| <b>Adjusted Remuneration Paid</b>  |    | <b>122,148</b> |
| <b>Expenditures By Object - Payroll (Financial Statements, Note 15)</b>                        |    | <b>122,148</b> |

**Reconciliation of Goods and Services Payments**

|  |    |                |
|--|----|----------------|
| Total of aggregate payments exceeding \$25,000 paid to suppliers   | \$ | 156,167        |
| Consolidated total of payments of \$25,000 or less paid to suppliers   |    | 5,887          |
| <b>Total of Goods and Services Payment - Schedule F</b>  |    | <b>162,055</b> |
| Total Expenses (note 24 of Financial Statements)   |    | 271,325        |
| Salaries and Benefits (Note 15 of Financial Statements)  |    | (122,148)      |
| Add back benefit provider payments   |    | 23,540         |
| Non-cash adjustments (i.e. Amortization, Loss on Disposal, Acquisition of Tangible Assets) as per Consolidated Statement of Cash Flows |    | 8,590          |
| Employee expenses (not reportable per Financial Information Act on Schedule F)   |    | (666)          |
| Timing difference between cash payments and accrued expenses   |    | (18,585)       |
| <b>Adjusted Financial Statement Expenses (Schedule F Total)</b>  |    | <b>162,055</b> |

Schedule in compliance with BC Reg 371/93 (Financial Information Act) - Schedule 1, Section 6 and 7