

Work Plan Timeline			
	Date	Summative Tasks	Formative/Other Tasks
Timeline	6-19-May-14	<ul style="list-style-type: none"> Complete Taskforce survey/preliminary results Explain broad definition of Task Force success (as conglomerated from survey results) Consider out how to lobby senior governments to become a designated community for homelessness funding/and /or apply for funding as non-designated community. Salvation Army Tour Dates Confirmed 	<ul style="list-style-type: none"> Review progress to date or of last meetings Identify what should be included in the community updating Face book page Finalize Homelessness Background Report Finalize TOR Define what type of community engagement process will be used (as mentioned in survey question #5) Coordinate Working Committees Coordinate Student Research Projects
	15-May-14-June 4-14 Meeting Focus Homeless 2014 Count	<ul style="list-style-type: none"> Create Community Wide Forum, Campaign and Interactive Website or face book Development Initiate Service Gap Analysis working with service providers Homelessness Count 2014 update Prioritize Work Plan/Report to Council (May 26th) Facility Tour Opportunities 	<ul style="list-style-type: none"> Review progress to date or of last meeting other municipality strategies and policies on homeless camps Examine overview of current housing and services in Abbotsford Request input from community related to gaps in services
	5-Jun-14-Meeting Focus Housing Proposals-Supportive Recovery Approval Process June 9th Council Update	<ul style="list-style-type: none"> Develop a City Council policy on homeless camps. Invite Service Providers to present gap analysis / ideas needed going forward Meet with Key Stakeholders-including homeless/advocates 	<ul style="list-style-type: none"> Review progress to date or of last meeting Student research: Safe Camp Models Research on options and alternative funding/models/sources (ongoing) Working Committee Reports Facility Tour Opportunities Abbotsford Housing Site Visits - Ongoing
	26-Jun-14-Student Best Practice Presentations and Community Wide Engagement Strategies	<ul style="list-style-type: none"> Collaborate with community partners to identify partners and facilitate options for drop-in centres and no barrier shelter/housing first alternatives. Create Workshops with Stakeholders 	<ul style="list-style-type: none"> Review progress to date or of last meeting Student research: Innovative Housing Options for Homeless Research on options and alternative funding/models/sources (ongoing) Portland Tour
	10-Jul-14 Public Invited to Present Innovative Responses/Challenges	<ul style="list-style-type: none"> Housing First Interim Shelter initiated-City Housing Fund Seed Money/Community Partners /Site Tours Draft implementation plan for Abbotsford Affordable Housing Plan. 	<ul style="list-style-type: none"> Review progress to date or of last meeting Discuss community partnership opportunities from last meeting Student research: Abbotsford Housing Continuum-Linking Existing Options to Continuum Research on options and alternative funding/models/sources (ongoing) Lower Mainland Tours
	24-Jul-14-Meeting at Jubilee Park-	<ul style="list-style-type: none"> Community Wide Forum Draft a Work Plan and Strategy for 	<ul style="list-style-type: none"> Review progress to date or of last meeting

	Community Conversation -Invite local stakeholders	all Homelessness Recommendations not yet Initiated/Clear Matrix of Responsibility <ul style="list-style-type: none"> • Invite community to present innovative responses 	<ul style="list-style-type: none"> • Draft requests for BC Housing / Federal funding • Working Committee Reports • Self-Funded trip to Portland to look at housing options / homelessness responses • Nanaimo/Campbell Valley Tour
	7-Aug-14 Service Providers invited to assist with Prioritization of Key Findings and Responses	<ul style="list-style-type: none"> • Play a role in supporting service providers in Launching Interim Housing First Project • Draft a plan to Lobby senior governments to become a designated community for homelessness funding. • Draft a plan to Lobby BC Housing to access remaining 2 million MOU funding. 	<ul style="list-style-type: none"> • Review progress to date or of last meeting • Complete Community Engagement Strategy • Propose a business campaign / strategy • Self-Funded trip to Vancouver Island to look at housing options / homelessness responses
	21-Aug-14	<ul style="list-style-type: none"> • Prepare final report for council regarding current workings and future plans addressing homelessness for Sept. 8th. 	<ul style="list-style-type: none"> • Review progress to date or of last meeting • Edit draft report for council. • Submit 2-3 funding requests
	9-Sep-14	<ul style="list-style-type: none"> • Prepare for Council Presentation 	<ul style="list-style-type: none"> • Review progress to date • Decommission Task Force

With Homelessness Task Force membership finalized, subcommittees are being organized that will address a variety of research, opportunities and issues. There are a range of deliverables that will be executed as subcommittees and as a collective group (see below for timeline chart).

Based on need, interest and expertise, subcommittees from within the Task Force will be formed around the following topics: Homelessness Camps such as Dignity Village; Low barrier housing development; Federal Homeless Designation/Funding Strategy; 24-7 drop-in centre with services; Small Home (Group Home) Model Development Project/BC Housing Funding; Coordination of tours/Community Visits; Consultation with Homeless/Service Providers; Detox Facilities; Active Case Management/Out Reach Workers/Housing Coordinator Role.

Deliverables can be identified as external engagement, internal research reports and discussion, and the addressing of gaps through policy and action plans.

Increase the engagement of all sectors of the community in addressing and preventing homelessness;

- Community wide forum where public ideas and discussion can come forward.
- Interactive website that increases community engagement around homeless issue
- Community partnership development

Collect and disseminate up-to-date information on the prevalence and nature of homelessness and housing need in the City of Abbotsford and the services and actions which are addressing it;

- Completed UVF student research projects regarding Safe Camp Models, Innovative Housing Options for Homeless, Abbotsford Housing Continuum-Linking Existing Options to Continuum
- Research around homeless camps, low barrier housing, Federal Homeless designation, alternative housing models and detox facilities.

Identify and take non-partisan political action to address gaps in services, determining what is needed moving forward and advocating for resources;

- Target homelessness designation from senior government to receive funding for homelessness
- BC Housing MOU to gain access to remaining 2 million in funding
- Develop a City Council policy on homeless camps
- An implementation plan for Abbotsford Affordable Housing Plan
- Work plans presented to council on May 26th and September 8th
- Launch Interim Housing First Project