	EXPENSES			
Item (examples)	Projected budget expenses	Notes: Provide detailed descriptions for all eligible expenses connected to proposed programming	Update (if required)	Actuals (for final report)
Artist fees				
Honoraria				
Artistic Director fees				
Administrative wages				
Contract fees				
Venue fees				
Production Fees				
Equipment rental				
Installation/ Set up				
Insurance				
Legal/accounting fees				
Marketing/promotion				
Accessibility and accomodation supports				
Box office/ ticketing				
Office rent or mortgage				
Other Expenses (Provide a list below)				
e.g. supplies and materials				
e.g. licensing				
miscellaneous (please specify)				
(
TOTAL CASH EXPENSES			\$ -	\$ -
In-Kind Expenses				
Volunteer hours				
Other in-kind expenses				
2 3 Aponoso				
TOTAL IN-KIND EXPENSES	\$ -		\$ -	\$ -
			-	-
TOTAL EXPENSES	\$ -		S -	\$ -
OTAL EAST ENGLY	_		-	

REVENUES						
Source (examples)	Projected budget revenues	Notes: Provide detailed descriptions for all revenues connected to approved	Update (if required)	Actuals (for final report)		
Public Sector Revenue		programming				
Local Government						
Provincial Grant						
Provincial Grant Federal Grant						
Gaming Grant						
Employment Programs						
Employment Programs						
Private Sector Revenue						
Applicant cash contribution						
Corporate sponsorship						
Sponsorships						
Private donations						
Other earned income						
Earned Revenue						
Ticket sales						
Tuition/workshop fees						
Membership dues						
Concession sales						
Art sales						
11 04100						
TOTAL CASH REVENUE			\$ -	\$		
				•		
In-Kind Revenues						
Volunteer hours						
Other in-kind revenues						
TOTAL IN-KIND REVENUE	_		_			
TOTAL REVENUE	\$ -		S -	S		
			·			
PROJECT SURPLUS / DEFICIT	\$		\$ -	\$ -		
PROJECT SURPLUS / DEFICIT			Φ -	φ -		